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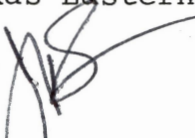


TEXAS EASTERN UNIVERSITY

3900 UNIVERSITY BOULEVARD • TYLER, TEXAS 75701 • 214/566-1471

OFFICE OF THE PRESIDENT

June 20, 1977

To: Board of Regents, Texas Eastern University
From: James H. Stewart, Jr. 
Subject: Administrative Notes

I. Appropriations for Fiscal Years 1978 and 1979

The State of Texas appropriations bill for fiscal years 1978 and 1979 signed by Governor Dolph Briscoe Friday night, June 17, 1977 included \$12,501,344 for Texas Eastern University. Of this amount a total of \$8,225,469 was appropriated for the first year of the biennium with \$4,275,875 appropriated for the second year. The amount for fiscal year 1978 includes \$4,087,597 for Part A of the library building and \$4,137,872 for operating costs while the amount for fiscal year 1979 is \$4,275,875 for operating costs with unexpended balance authority granted for library construction funding. A copy of the Texas Eastern University appropriations for fiscal year 1978 and 1979 by elements of cost is enclosed for your information.

II. 1977 Summer I Enrollment Reports and 1973-77 Cumulative Reports

Enrollment reports for the 1977 Summer I term along with reports which provide cumulative data for the institution beginning with 1973 are attached. These reports include:

Report #1 - Semester Credit Hours Produced	Summer I
Report #2 - Enrollment Analysis by School	Summer I
Report #3 - Registration Summary Report	1973-77
Report #4 - Student Enrollment Analysis	1973-77
Report #5 - Graduates by Field and Semester	1974-77

Also attached is the Summer I Small Class Report. By state standards, as you perhaps recall, small classes are those undergraduate classes with less than ten registrations and graduate classes with less than five registrations. Although the number of small classes for Texas Eastern is limited for the current term, some small classes are necessary from time to time because of special student needs. In the past, as you are aware, small classes have been necessitated simply because of the developing nature of TEU. Although not totally eliminated, this need is becoming less significant each year.

Although we typically think of enrollment in terms of absolute head count, the measure of semester credit hour production is actually of greater significance. The increase of this measure, i.e., semester credit hours for Summer I 1977 over Summer I 1976, is 12.67 percent. This is calculated on the basis of 4,082 semester credit hours for Summer I 1976 and 4,599 semester credit hours for Summer I 1977. As I have reported to you earlier, the head count increase for Summer I 1977 over Summer I 1976 is 5.29 percent.

These reports will be made a part of the official record of the university through inclusion in the July 6, 1977 board of regents meeting, but I am choosing to provide them to you through Administrative Notes so that you will have them as early as possible. Overall, as you will note, the reports indicate continued healthy growth and development for Texas Eastern University.

III. Report from Resident Engineer

Attached is a report from the director of physical plant and resident engineer for the week ending June 17, 1977.

JHS:mp
Enclosure and Attachments