6-2-1975

Administrative Notes, June 2nd, 1975

University of Texas at Tyler

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To: Board of Regents, Tyler State College
From: James H. Stewart, Jr.
Subject: Administrative Notes

I. Name Change

Monday, May 26, 1975 was a great and historic day in the life of our institution and I am pleased to provide the enclosed photographs as a reminder and momento of your part in changing the name of Tyler State College to Texas Eastern University. A copy of the official photograph taken by the Governor's office will be made available to you at a later date. In the meantime, I thought these university photographs would be of interest.

II. Biennial Appropriations

Although I communicated, in a general way, the action of the conference committee to each member of the board immediately following the committee action relative to Texas Eastern University last Tuesday afternoon, the following elements of cost listing represents the specific recommendations to the Senate and House of Representatives by the conference committee:

<table>
<thead>
<tr>
<th>Category</th>
<th>1976</th>
<th>1977</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. General Administration and Student Services:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. President (with $3,600 in lieu of hours and utilities)</td>
<td>$34,800</td>
<td>$37,200</td>
</tr>
<tr>
<td>b. All Other General Administration</td>
<td>318,255</td>
<td>339,956</td>
</tr>
<tr>
<td>2. General Institutional Expense</td>
<td>105,000</td>
<td>119,000</td>
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<tr>
<td>3. Staff Benefits</td>
<td>24,650</td>
<td>29,150</td>
</tr>
</tbody>
</table>
4. Resident Instruction:
   a. Faculty Salaries (non-transferable) 1,625,856 1,853,516
   b. Departmental Operating Expense 335,472 393,260
   c. Instructional Administration 81,228 92,602

5. Library (non-transferable):
   a. Books, Periodicals, and Bindings 295,073 295,073
   b. All Other Library Expense 136,764 163,537

6. Physical Plant Operation and Maintenance:
   a. General Services 99,061 105,995
   b. Campus Security 82,220 82,625
   c. Building Maintenance 78,870 138,812
   d. Custodial Services 57,585 104,608
   e. Grounds Maintenance 9,908 48,103
   f. Utilities:
      (1) Purchased Utilities (non-transferable) 98,800 228,680
      (2) All Other Utilities 29,990 32,089

7. Lease of Facilities (non-transferable) 152,708 104,108

8. For construction and equipping of a Science and Mathematics Building, a School of Business Building and Library Building (Part A) (non-transferable) 9,993,645 U.B.

9. Special Items (non-transferable)
   a. Expenses for moving from temporary to permanent facilities 15,000

GRAND TOTAL, TYLER STATE COLLEGE $13,574,885 $4,168,314

Less:
Estimated Other Educational and General Funds 150,000 154,327

Net General Revenue Appropriation $13,424,885 $4,013,987
I wish to emphasize that these figures are unofficial at the time this is being written, although I anticipate that the information will be official by the time it is received by the board.

III. Report from Resident Engineer

Attached is a report from our Director of Physical Plant and Resident Engineer for the week ending May 30, 1975.

JHS:re

Enclosures and Attachment